

Category Summary

Ref	Category	2014/15	2015/16	2016/17	2017/18	Total
		£000s	£000s	£000s	£000s	£000s
A	Moving from institutional investment to personal solutions	3,150	2,780	1,025	-	6,955
B	Early Intervention and enabling independence	700	-	-	-	700
C	Review of contract and tendering arrangements	4,249	2,627	2,818	565	10,259
D	Income generation - new sources and methods	2,982	417	388	60	3,847
E	Self service through digital channels	150	100	-	-	250
F	Rationalisation	6,165	1,476	281	-	7,922
Total		17,396	7,400	4,512	625	29,933

Social Care, Health and Housing

Ref	Category	2014/15	2015/16	2016/17	2017/18	Total
		£000s	£000s	£000s	£000s	£000s
A	Moving from institutional investment to personal solutions	3,150	2,780	1,025	-	6,955
B	Early Intervention and enabling independence	700	-	-	-	700
C	Review of contract and tendering arrangements	1,078	887	245	-	2,210
D	Income generation - new sources and methods	800	-	-	-	800
E	Self service through digital channels	-	-	-	-	-
F	Rationalisation	1,081	142	23	-	1,246
Total		6,809	3,809	1,293	-	11,911

Children's Services

Ref	Category	2014/15	2015/16	2016/17	2017/18	Total
		£000s	£000s	£000s	£000s	£000s
A	Moving from institutional investment to personal solutions	-	-	-	-	-
B	Early Intervention and enabling independence	-	-	-	-	-
C	Review of contract and tendering arrangements	1,301	1,350	1,738	565	4,954
D	Income generation - new sources and methods	329	-	-	-	329
E	Self service through digital channels	-	-	-	-	-
F	Rationalisation	961	318	18	-	1,297
Total		2,591	1,668	1,756	565	6,580

Community Services

Ref	Category	2014/15	2015/16	2016/17	2017/18	Total
		£000s	£000s	£000s	£000s	£000s
A	Moving from institutional investment to personal solutions	-	-	-	-	-
B	Early Intervention and enabling independence	-	-	-	-	-
C	Review of contract and tendering arrangements	802	145	757	-	1,704
D	Income generation - new sources and methods	240	115	63	-	418
E	Self service through digital channels	-	-	-	-	-
F	Rationalisation	1,790	224	237	-	2,251
Total		2,832	484	1,057	-	4,373

Regeneration and Business Support

Ref	Category	2014/15	2015/16	2016/17	2017/18	Total
		£000s	£000s	£000s	£000s	£000s
A	Moving from institutional investment to personal solutions	-	-	-	-	-
B	Early Intervention and enabling independence	-	-	-	-	-
C	Review of contract and tendering arrangements	119	-	-	-	119
D	Income generation - new sources and methods	172	178	320	60	730
E	Self service through digital channels	-	-	-	-	-
F	Rationalisation	640	50	(150)	-	540
Total		931	228	170	60	1,389

Public Health

Ref	Category	2014/15	2015/16	2016/17	2017/18	Total
		£000s	£000s	£000s	£000s	£000s
A	Moving from institutional investment to personal solutions	-	-	-	-	-
B	Early Intervention and enabling independence	-	-	-	-	-
C	Review of contract and tendering arrangements	-	-	-	-	-
D	Income generation - new sources and methods	631	-	-	-	631
E	Self service through digital channels	-	-	-	-	-
F	Rationalisation	-	-	-	-	-
Total		631	-	-	-	631

Improvement and Corporate Services

Ref	Category	2014/15	2015/16	2016/17	2017/18	Total
		£000s	£000s	£000s	£000s	£000s
A	Moving from institutional investment to personal solutions	-	-	-	-	-
B	Early Intervention and enabling independence	-	-	-	-	-
C	Review of contract and tendering arrangements	538	245	78	-	861
D	Income generation - new sources and methods	745	124	5	-	874
E	Self service through digital channels	150	100	-	-	250
F	Rationalisation	1,700	627	153	-	2,480
Total		3,133	1,096	236	-	4,465

Corporate Resources

Ref	Category	2014/15	2015/16	2016/17	2017/18	Total
		£000s	£000s	£000s	£000s	£000s
A	Moving from institutional investment to personal solutions	-	-	-	-	-
B	Early Intervention and enabling independence	-	-	-	-	-
C	Review of contract and tendering arrangements	11	-	-	-	11
D	Income generation - new sources and methods	65	-	-	-	65
E	Self service through digital channels	-	-	-	-	-
F	Rationalisation	252	115	-	-	367
Total		328	115	-	-	443

Corporate Costs

Ref	Category	2014/15	2015/16	2016/17	2017/18	Total
		£000s	£000s	£000s	£000s	£000s
A	Moving from institutional investment to personal solutions	-	-	-	-	-
B	Early Intervention and enabling independence	-	-	-	-	-
C	Review of contract and tendering arrangements	400	-	-	-	400
D	Income generation - new sources and methods	-	-	-	-	-
E	Self service through digital channels	-	-	-	-	-
F	Rationalisation	(259)	-	-	-	(259)
Total		141	-	-	-	141